

BUDGET SHARE FOR THE FINANCIAL YEAR 2023/2024

(included in budget share)

Fairstead Community Primary and Nursery School	Locn	EB0932
		£
SEN Budget		289,143
<u>I01 - Funds Delegated by the LA</u>		
1.2 Basic Per-Pupil Entitlement	Basic School Allocation £64.60 per-pupil	Notional 25,388
1.3 Lump Sum	Basic School Allocation £7,617.26 per-school	Notional 7,617
1.10 Deprivation		Notional 64,716
1.11 Low Cost High Incidence SEN		Notional 69,694
1.14 Specialist Resource Base/Deaf Resource Base		Additionally allocated 0
<i>*Please note, for any SRB children on roll at the school in the October census, the first £4,000 is included in the BPPE and pupil-led factors. Please see Budget Share Guidance Part 1, section 13 for a worked example.*</i>		
I01 SEN TOTAL		167,416
<u>I03 - SEN Funding</u>		
3.1 High Needs Top-Up Funding (SRB/DRB) - Subject to review of occupancy level		Additionally allocated 0
3.2 Element 3 Funding	See SEN Allocation Memo	Additionally allocated 121,727
3.3 Inclusion & AP Funding		Additionally allocated 0
I03 SEN TOTAL		121,727
SEN Budget		289,143