

2025/26 Graduated Provision map expenditure

Allocation of SEN Notional financial year SEE BUDGET SHARE https://csapps.norfolk.gov.uk/BudgetShare/default.aspx	Element 2/ Notional	£259,210.00	Total Provision cost	£533,531.70
	Element 3	£275,597.06	Total Staff Cost	£507,372.70
			Total SLNC	£4,984.00
			Total Cognition and Learning	£3,545.00
			Total SEMH	£13,559.00
			Total Sensory and Physical	£4,071.00
			Total All SEND/ Misc	£0.00
			Balance	£1,275.36